

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (820) Secretary of State

Budget Unit: (6350000009B) Electronic Poll Book & Polling Place Modernization Rev Loan

## Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 258,280	\$ 278,689	\$ 189,637	\$ 189,637
Receipts				
Interest	757	800	0	0
Bonds & Loans	19,652	0	0	0
	20,409	800	0	0
Total Resources	<u>\$ 278,689</u>	<u>\$ 279,489</u>	<u>\$ 189,637</u>	<u>\$ 189,637</u>
Disposition of Resources				
IT Outside Services	\$ 0	\$ 15,800	\$ 15,000	\$ 15,000
IT Equipment	0	10,000	10,000	10,000
Loans to Local Governments	0	64,052	64,052	64,052
Balance Carry Forward (Funds)	278,689	189,637	100,585	100,585
Total Disposition of Resources	<u>\$ 278,689</u>	<u>\$ 279,489</u>	<u>\$ 189,637</u>	<u>\$ 189,637</u>